

TABLE 1
OVERVIEW OF THE NAPA COUNTY ECONOMY

County	Total Output	Value Added	Employee Compensation	Employment
Napa	\$11,625,669,000	\$6,096,673,000	\$3,383,692,000	84,493

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2
SUMMARY OF ECONOMIC BENEFITS
RESULTING FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

County	Benefit Payment	Total Output	Value Added	Employee Compensation	State and Local Government Taxes	Employment
Napa	\$106,966,378	\$135,049,874	\$57,129,811	\$25,272,039	\$7,143,412	808

Note: State and Local Government Taxes show only tax generation, not distribution to local government.
Any differences due to rounding.

TABLE 3
NAPA COUNTY GENERATION OF ECONOMIC BENEFITS
FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

Napa County	Direct	Indirect	Induced	Total
Total Output	\$106,966,378	\$13,144,249	\$14,939,247	\$135,049,874
Value Added	\$40,124,520	\$7,597,733	\$9,407,558	\$57,129,811
Employee Compensation	\$17,463,384	\$3,588,345	\$4,220,310	\$25,272,039
Employment	554	119	135	808
State and Local Taxes				\$7,143,412

Note: Any differences due to rounding.

TABLE 4

NAPA COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS CREATED
BY CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

NAICS Sector	Sector Name	Total Output	Employee Compensation	Employment
11	Agriculture, Forestry, Fishing and Hunting	\$338,536	\$145,071	7
21	Mining	\$53,035	\$221	0
22	Utilities	\$274,797	\$76,259	1
23	Construction	\$640,650	\$208,176	5
31-33	Manufacturing	\$4,188,264	\$715,861	10
42	Wholesale Trade	\$2,232,305	\$756,894	14
44-45	Retail Trade	\$10,912,326	\$3,655,155	139
48-49	Transportation and Warehousing	\$1,736,058	\$679,616	19
51	Information	\$2,402,132	\$498,144	6
52	Finance and Insurance	\$8,190,999	\$2,101,424	43
53	Real Estate and Rental and Leasing	\$5,434,763	\$352,619	35
54	Professional, Scientific, and Technical Services	\$3,314,535	\$1,019,727	33
55	Management of Companies and Enterprises	\$291,082	\$122,867	2
56	Administrative and Support	\$2,118,224	\$857,266	39
61	Educational Services	\$1,575,250	\$846,174	31
62	Health Care and Social Assistance	\$16,505,196	\$7,853,251	177
71	Arts, Entertainment, and Recreation	\$1,404,033	\$479,719	25
72	Accommodation and Food Services	\$7,507,954	\$2,634,886	128
81	Other Services (except Public Administration)	\$4,609,115	\$1,673,667	87
92	Public Administration	\$16,840,180	\$595,042	8

Note: Model adjusts for intra-county trade.
Any differences due to rounding.